

Annual Statistical Report 2013/2014

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2013/2014 Actual	2014/2015 Budget		2013/2014 Actual	2014/2015 Budget	
1 Area in Square Miles	212		CURRENT EXPENDITURES			
2 ADA	1,593			Instruction:		
3 ADA Pct Change over 5 Years	-6%			49 Regular Instruction	6,097,476	5,356,693
4 4 Qtr ADM	1,678			50 Special Education	761,221	724,104
5 Prior Year 3 Qtr ADM	1,745			51 Career Education	364,353	366,332
6 Assessment	195,274,845			52 Adult Education	247	0
7 M&O Mills	27.50			53 Compensatory Education	366,308	369,031
8 URT Mills	25.00			54 Other	677,566	680,750
9 M&O Mills in Excess of URT	2.50			55 Total Instruction	8,267,172	7,496,909
10 Dedicated M&O Mills	0.00			District Level Support:		
11 Debt Service Mills	9.40			56 General Administration	575,014	536,755
12 Total Mills	36.90			57 Central Services	614,188	567,326
13 Total Debt Bond/Non Bond	15,445,000			58 Maintenance & Operations Of Plant	1,726,477	1,557,155
State and Local Revenue				59 Student Transportation	485,920	498,054
14 Property Tax Receipts (Incl URT)	6,322,450	6,455,000	60 Othr District Level Support Service	35,480	33,608	
15 Other Local Receipts	558,559	266,450	61 Total District Support Services	3,437,078	3,192,898	
16 Revenue From Interm Srcs	22	0	School Level Support:			
17.1 Foundation Funding (Excl URT)	6,576,371	6,215,317	62 Student Support Services	625,721	611,409	
17.2 98% of URT X Assessment less Net Revenues	384,529	150,000	63 Instructional Staff Support Service	1,196,055	1,235,050	
18 Student Growth Funding	0	0	64 School Administration	1,086,258	928,925	
19 Declining Enrollment Funding	111,430	189,435	65 Total District Support Services	2,908,034	2,775,384	
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services:			
21 Isolated Funding	0	0	66 Food Service Operations	1,020,979	1,059,753	
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	47	0	
23 Other Unrestricted State Funding	0	0	68 Community Operations	46,099	48,546	
24 Total Unrestricted Revenue from State and Local Sources	13,953,361	13,276,202	69 Other Non-Instructional Services	0	0	
Restricted Revenue from State Sources:			70 Total Non-Instructional Services	1,067,125	1,108,299	
25 Adult Education	0	0	71 Facilities Acquisition And Const.	849,705	2,716,997	
Regular Education:			72 Debt Service	854,263	852,162	
26 Professional Development	77,577	44,997	75 Other Non-Programmed Costs	83,170	5,916	
27 Other Regular Education	32,015	20,100	76 Total Expenditures	17,466,546	18,148,566	
Special Education:			77 Less: Capital Expenditures	(1,188,968)	-3,052,910	
28 Gifted And Talented	3,456	3,000	78 Less: Debt Service	(854,263)	-852,162	
29 Alt. Learning Environment (ALE)	152,784	161,295	79 Total Current Expenditures	15,423,315	14,243,493	
30 English Language Learner (ELL)	16,483	16,483	80 Exclusions from Current Expenditures	(742,548)	-455,313	
31 National School Lunch State Categorical Funds (NSL)	570,251	571,802	81 Net Current Expenditures	14,680,767	13,788,180	
32 Other Special Education	46,603	9,508	82 Per Pupil Expenditures	9,215		
33 Career Education	111,854	125,396	83 Personnel - Non-Federal Licensed Classroom FTEs	131.24		
34 School Food Service	7,524	7,500	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,496,869		
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	41,884		
36 Early Childhood Programs	208,980	208,980	85 Personnel - Non-Federal Licensed FTEs	146.99		
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,657,427		
38 Other Non-Instructional Program Aid	45,965	53,840	86 Avg Salary - Non-Federal Licensed FTEs	45,292		
39 Total Restricted Revenue from State Sources	1,273,491	1,222,901	87.1 Legal Balance (funds 1-2-4)	2,590,591	3,451,840	
40 Total Restricted Revenue from Federal Sources	2,108,875	2,174,021	87.2 Categorical Fund Balance	69,198	16,483	
Other Sources of Funds:			87.3 Deposits With Paying Agents (QZAB)	0	0	
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,521,392	3,435,357	
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	6,836,008	4,607,732	
43 Indirect Cost Reimbursement	3,131	3,131	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
44 Gains & Losses - Sale Fixed Assets	26,015	80,000				
45 Compensation - Loss Of Fixed Assets	0	0				
46 Other	0	0				
47 Total Other Sources of Funds	29,146	83,131				
48 Total Revenue and Other Sources of Funds from All Sources	17,364,872	16,756,254				